NOTICE OF PUBLIC HEARING - CLEARWATER COUNTY AMBULANCE DISTRICT

PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF CLEARWATER COUNTY, IDAHO CONVENING AS THE CLEARWATER COUNTY AMBULANCE DISTRICT BOARD WILL MEET ON AUGUST 26, 2024 AT THE CLEARWATER COUNTY COMMISSIONERS OFFICE, CLEARWATER COUNTY COURTHOUSE , 150 MICHIGAN AVENUE, OROFINO, IDAHO AT THE HOUR OF 11:30 AM FOR CONSIDERATION OF THE CLEARWATER COUNTY AMBULANCE DISTRICT FISCAL YEAR 2025 BUDGET.
NOTICE IS FURTHER PROVIDED THAT THE HEARING ABOVE MENTIONED IS FOR THE PURPOSE OF CONSIDERING AND ADJUSTING THE FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH FUND FOR THE 2024-2025 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATE TO THE AMBULANCE DISTRICT FOR THE 2024-2025 FISCAL YEAR, THE CURRENT YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES", "BENEFITS", AND "OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS BY THE SAID DISTRICT, TO WIT:

ACTUAL EXPENDITURES

BUDGETED EXPENDITURES

	FISCAL YEAR ENDING 9/30/2022				FISCAL YEAR ENDING 9/30/2023				CURRENT BUDGET FY ENDING 9/30/2024				TENATIVE BUDGET FY ENDING 9/30/2025			
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL
AMBULANCE	359,422.00	115,120.00	240,636.00	715,178.00	313,514.00	105,926.00	323,828.00	743,268.00	442,000.00	202,550.00	596,933.00	1,241,483.00	474,728.00	259,000.00	346,102.00	1,079,830.00
OROFINO AMBULANCE TRUST	0.00	0.00	626.00	626.00	0.00	0.00	4,409.00	4,409.00	0.00	0.00	38,121.00	38,121.00	0.00	0.00	38,121.00	38,121.00
TIMBERLINE AMBULANCE TRUST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,531.00	4,531.00	0.00	0.00	4,531.00	4,531.00
CPR AMBULANCE TRUST	0.00	0.00	360.00	360.00	0.00	0.00	2,696.00	2,696.00	0.00	0.00	10,555.00	10,555.00	0.00	0.00	20,642.00	20,642.00
Grand Totals:	359,422.00	115,120.00	241,622.00	716,164.00	313,514.00	105,926.00	330,933.00	750,373.00	442,000.00	202,550.00	650,140.00	1,294,690.00	474,728.00	259,000.00	409,396.00	1,143,124.00

ESTIMATED REVENUE

THE ESTIMATED REVENUE FOR 10/01/2024 TO 09/30/2025 IS AS FOLLOWS:

	FUND	BUDGETED EXPENSES	CASH CARRYOVER	OTHER REVENUE	PROPOSED TAXES	TOTAL REVENUE
0004	AMBULANCE	1,079,830.00	234,585.00	701,500.00	143,745.00	1,079,830.00
0070	OROFINO AMBULANCE TRUST	38,121.00	38,121.00	0.00	0.00	38,121.00
0071	TIMBERLINE AMBULANCE TRUST	4,531.00	4,531.00	0.00	0.00	4,531.00
0073	CPR AMBULANCE TRUST	20,642.00	20,642.00	0.00	0.00	20,642.00
		1,143,124.00	297,879.00	701,500.00	143,745.00	1,143,124.00

Dated this 14th day of August 2024

JoAnn Davis - Clearwater County Clerk, P O Box 586 Orofino, Idaho 83544 - Ph: (208) 476-5615 email: jdavis@clearwatercounty.org

CLEARWATER COUNTY COURTHOUSE IS ACCESSIBLE TO PERSONS WITH DISABILITIES IN COMPLIANCE WITH THE DISABILITIES ACT
ANYONE REQUESTING ACCOMODATIONS MAY CONTACT THE COUNTY CLERK AT LEAST 48 HOURS PRIOR TO THE HEARING.